

### 3. Civil Construction Works for Contract Package TNRSP 03

<b>Date of Agreement</b>	04.02.2005
<b>Period of Contract</b>	36 Months + Defect Liability period of 12 Months
<b>Schedule Date of Start</b>	10.02.2005
<b>Schedule Date of Completion</b>	09.02.2008 (excluding Defects Liability Period)
<b>Likely Date of Completion</b>	31.07.2009 (for Bridge no. 102)
<b>Original Contract value</b>	Rs.143,40,92,979/-
<b>Variation Approved / Proposed /Future</b>	Rs. Rs. 66 6,641,782/- (46.486%)
<b>Total</b>	Rs. 2,100,734,761/-
<b>Total Length of Road</b>	99.8 km

<b>Section &amp; length (km)</b>	<b>Scheduled date of Completion</b>	<b>EOT granted &amp; Remarks</b>
<b>Section - 1</b> Tiruppalakudi – Ramanathapuram – 19.00	09/08/2006	Encumbrances free 11.90 Kms upto 05/05/2008 & balance length upto 04/07/2008 13.126 Kms has been substantially completed on 05 <sup>th</sup> May 2008 & Taking Over certificate issued. Remaining 5.80 Kms has been substantially completed on 4 <sup>th</sup> July 2008 & Taking Over Certificate issued
<b>Section - 2</b> Tondi - Tiruppalakudi – 25.90	08/04/2007	05/05/2008; Section 02 has been substantially completed on 05 <sup>th</sup> May 2008 & Taking Over certificate issued (464+000 to 489+600 (25.60 km)
<b>Section - 3</b> Mimisal – Tondi – 23.50	09/06/2007	30/08/2008; Section 3 substantially completed. Taking over certificate (on substantial completion) issued to the Contractor
<b>Section - 4</b> Kattumavadi - Mimisal -31.50	09/02/2008	31/01/2009. Section 4 substantially completed. Taking over certificate (on substantial completion) issued to the Contractor(31/1/09)

#### Physical Progress

Progress achieved during this quarter is 2.3% against 0.61% targeted. Total progress up to the end of June is 97.9% against 99.91% scheduled. The contract is therefore behind schedule by 2.01%.

In general this contract was progressed well through efficient management by all parties and having sufficient resources to suit the work.

Work has been substantially completed in all the Sections 1, 2, 3 & 4 and DLC also issued for section 1&2.

## Contract Sections

### Section 1

13.126 Kms has been substantially completed on 05 May 2008 and 5.874 km on 4th July 2008 for completing balance work. Taking over certificate for this stretch has been issued accordingly.

Also DLC for this section issued on completing all out standing work.

### Section 2

Entire length of this section is free of encumbrances.

The section has been taken over on 5<sup>th</sup> May 2008 (part) and 5 July 2008 (On substantial completion). The Contractor has also attended the out standing works in this section and the DLC issued for this section.

Bridge no 102 is in progress and likely to be completed before 31 July 2009.

### Section 3

Work in this section has been substantially completed on 30 August 2008. The contractor has furnished programme for completing balance works. Taking over certificate for this stretch has been issued accordingly.

### Section 4

31.50 Kms has been substantially completed on 31<sup>st</sup> January 2009.& contractor has furnished programme for completing balance works. Taking over certificate for this stretch has been issued accordingly.

The progress schedule on the following page illustrates in the form of a bar chart the planned and actual achievements to the end of June 2009, also illustrated are the planned and actual S-curves.

### Expenditure Details (in lakhs)

Last IPC	Value of Work done + variations (To date)	Price escalation paid(to date)	Material advance outstanding	Mobilisation advance paid	Payment released	Conversion of retention money	Total
48	19090.53	5480.20	23.86	1434.09	400.00	600	27028.68

Recovery				Net Total
Retention money	Mobilisation +Equipment advance	Others	Total	
1000	1434.09	787.59	3221.68	23807